|  |  |  |  |
| --- | --- | --- | --- |
|  | **Budget Season 2019** | |  |
|  |  |  |  |
|  | **Type** | **Revenue** |  |
|  | **Annual inscriptions** | **118000** |  |
|  | **Stages** | **5000** |  |
|  | **Other Income** | **8000** |  |
|  | **Sale competitions** | **4000** |  |
|  | **Subsidies** | **34000** |  |
|  | **Total** | **169000** |  |
|  |  |  |  |
|  | **Type** | **Cost** |  |
|  | **Salaries** | **132000** |  |
|  | **Taxes** | **10000** |  |
|  | **Travel** | **4000** |  |
|  | **Ice rental** | **6000** |  |
|  | **Merchandise** | **3000** |  |
|  | **CDP** | **2000** |  |
|  | **Other costs** | **11000** |  |
|  |  | **168000** |  |
|  |  |  |  |
|  | **Result** | **1000** |  |
|  |  |  |  |