|  |  |  |
| --- | --- | --- |
|   | **Budget Season 2019** |   |
|   |  |  |   |
|   | **Type** | **Revenue** |   |
|   | **Annual inscriptions** | **118000** |   |
|   | **Stages** | **5000** |   |
|   | **Other Income** | **8000** |   |
|   | **Sale competitions** | **4000** |   |
|   | **Subsidies** | **34000** |   |
|   | **Total** | **169000** |   |
|   |  |  |   |
|   | **Type** | **Cost** |   |
|   | **Salaries** | **132000** |   |
|   | **Taxes** | **10000** |   |
|   | **Travel** | **4000** |   |
|   | **Ice rental** | **6000** |   |
|   | **Merchandise** | **3000** |   |
|   | **CDP** | **2000** |   |
|   | **Other costs** | **11000** |   |
|   |  | **168000** |   |
|   |  |  |   |
|   | **Result**  | **1000** |   |
|   |   |   |   |